



Polk County, TX

Revisions
#2019-6
5-10-2019

Budget Adjustment Register Adjustment Detail

Packet: GLPKT01583 - MAY 10, 2019 COMMISSIONERS COURT

Adjustment Number	Budget Code	Description	Adjustment Date
K19R06	General Budget 2018 -2019	REVISIONS FOR CC MAY 10, 2019	5/10/2019

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>010-2552-3000</u>	UNIFORMS	REVISIONS FOR CC MAY 10, 2019	1,150.00	600.00	1,750.00
May: 600.00					
<u>010-2552-3150</u>	OFFICE SUPPLIES	REVISIONS FOR CC MAY 10, 2019	1,250.00	2,500.00	3,750.00
May: 2,500.00					
<u>010-2552-3300</u>	FURNISHED TRANSPORTATION	REVISIONS FOR CC MAY 10, 2019	12,000.00	-600.00	11,400.00
May: -600.00					
<u>010-2552-3300</u>	FURNISHED TRANSPORTATION	REVISIONS FOR CC MAY 10, 2019	12,000.00	-2,500.00	9,500.00
May: -2,500.00					
<u>022-6622-3300</u>	FURNISHED TRANSPORTATION	REVISIONS FOR CC MAY 10, 2019	70,000.00	-7,500.00	62,500.00
May: -7,500.00					
<u>022-6622-4560</u>	PARTS & REPAIRS	REVISIONS FOR CC MAY 10, 2019	40,000.00	7,500.00	47,500.00
May: 7,500.00					

Summary

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
General 2018 -2019	General Budget 2018 -201	010-2552-3000	UNIFORMS	1,150.00	600.00	1,750.00
		010-2552-3150	OFFICE SUPPLIES	1,250.00	2,500.00	3,750.00
		010-2552-3300	FURNISHED TRANSPORTATION	12,000.00	-3,100.00	8,900.00
		022-6622-3300	FURNISHED TRANSPORTATION	70,000.00	-7,500.00	62,500.00
		022-6622-4560	PARTS & REPAIRS	40,000.00	7,500.00	47,500.00
General 2018 -2019 Total:				124,400.00	0.00	124,400.00
Grand Total:				124,400.00	0.00	124,400.00

Budget Revision

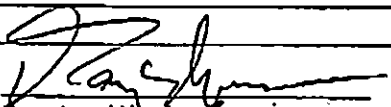
Date: 4-8-19

Honorable Commissioners Court of Polk County:

I would like to request the following expenditure as a revision to my departmental budget:

Fund	Description	Increase	Decrease
Uniforms	2 Constable Badges	600.00	

Remove from Furnished Transportation


Department Head

Budget Revision

Date: 4/22/19

Honorable Commissioners Court of Polk County:

I would like to request the following expenditure as an revision to my departmental budget:

Fund	Description	Increase	Decrease
010-2552-3300	Furnished transportation		2500
010-2552-3150	Office Supplies	2500	

to cover expenses

Department Head



Line-item Transfer - Budget Revision

DATE: 5/2/19

Honorable Commissioners Court of Polk County:

I submit to you for your consideration the following line-item transfers:

	FUND	DEPT.	ACCT.	AMT.
From:	022	6622	3300	7,500
To:	022	6622	4560	7,500
Reason:				

Department Head

Bonnie Van...